

Desborough Town Council
Agreed Budget 2018/19

	Agreed Budget 2018/19
Precept	£280,000.00
Xmas Lights Grant	£2,450.00

TOTAL INCOME	£282,450.00
---------------------	--------------------

EXPENDITURE	Proposed Budget 2018/19
Salaries & Employment Costs	£62,830.00
Chairman's allowance	£700.00
Training	£1,500.00
Audit (Internal & External)	£1,800.00
Information Commissioner	£35.00
LANRAC	£30.00
CPRE	£36.00
SLCC	£300.00
Northants CALC	£3,000.00
Rent	£8,800.00
Rates	£3,500.00
Telephone/Broadband	£600.00
Gas/Electricity/Water	£600.00
Poppy Wreath/Other	£30.00
General	£3,000.00
Computer	£1,000.00
Insurance	£1,800.00
Legal Costs	£20,000.00
Maintenance, installation	£3,100.00
Purchase of new lights	
Driver Sign Maintenance	£2,300.00
Park Maintenance	£5,000.00
Website	£1,000.00
VAT	
SUB TOTAL OF EXPENDITURE	£120,961.00

INCOME - EXPENDITURE	£161,489.00
-----------------------------	--------------------

General Reserves	£142,489.00
Parish Poll	
Neighbourhood Plan	£10,000.00
Community Grants	£0.00
Pocket Park	£5,000.00
Premises Equipment	
Play Area Loatlands Ward	
Car Park	
One Way System	
Newsletter	£4,000.00

Sub Total of Projects	£161,489.00
------------------------------	--------------------

TOTAL EXPENDITURE	£282,450.00
--------------------------	--------------------

INCOME - EXPENDITURE	£0.00
-----------------------------	--------------