

Desborough Town Council Agreed Budget 2016-2017

	Proposed Budget 2016/17
INCOME	
Precept	£350,000.00
Xmas Lights Grant	£2,450.00
Civic Event	£0.00
Bank Interest	£10.00
Wren Grant	£0.00
Sundries	£0.00
Locality Grant & Other Grants	£0.00
VAT	£0.00
TOTAL INCOME	£352,460.00

	Proposed Budget 2016/17
EXPENDITURE	
Salaries	£26,761.82
Pension	£6,975.95
Chairman's allowance	£700.00
Training	£1,080.00
Audit (Internal & External)	£635.00
Memberships:	
Information Commissioner	£35.00
LANRAC	£30.00
CPRE	£36.00
Northants CALC	£2,665.40
Desborough Town Council Office:	
Rent	£1,100.00
Rates	£3,200.00
Telephone/Broadband	£600.00
Gas/Electricity/Water	£600.00
Meeting Rooms Hire Charge	£1,000.00
Section 137 Expenditure:	
Poppy Wreath/Other	£30.00
Civic Event	£0.00
Administration:	
General	£3,000.00
Computer	£600.00
Insurance	£900.00
Election expenses	£0.00
Xmas Lights:	
Maintenance, installation & take down	£3,000.00
Purchase of new lights	£2,304.60
Pocket Park	£5,000.00
Website	£235.00
VAT	£0.00
SUB TOTAL OF EXPENDITURE	£60,488.77
INCOME - EXPENDITURE	£291,971.23
PROJECTS:	
Outdoor Gym	£0.00
Purchase Driver Information Signs	£0.00
Website Refurbishment	£1,200.00

Neighbourhood Plan	£15,000.00
Community Grants	£25,000.00
Town Improvements	£200,000.00
General Reserves	£50,771.23
Sub Total of Projects	£291,971.23
TOTAL EXPENDITURE	£352,460.00

Adopted by Desborough Town Council at its' meeting on 17th December 2015

..... Cllr M Tebbutt, Chairman