

Receipts	Draft 2020/21 budget
Council Tax Precept	£74,999
Xmas lights grant (KBC)	£0
Bank Interest / investments	£1,200
VAT return	£0
Miscellaneous income	£100
TOTAL INCOME	£76,299

Expenditure	Draft 2020/21 budget - standard	Draft 2020/21 budget - additional	Draft 2020/21 budget - earmarked	Draft 2020/21 budget - totals
Sub total: Democratic Services	£50,958	£8,500	£10,000	£69,458
Sub total: Memberships and Subscriptions	£3,794	£0	£0	£3,794
Sub total: Town Council Office	£8,400	£0	£0	£8,400
Sub total: other expenditure	£0	£0	£0	£0
Sub total: Administration	£11,847	£37,003	£0	£48,850
Sub total: Approved PROJECTS	£0	£12,000	£307,054	£319,054
TOTAL OF EXPENDITURE	£74,999	£57,503	£317,054	£449,556

Payments	Draft 2020/21 budget - standard	Draft 2020/21 budget - additional	Draft 2020/21 budget - earmarked	Draft 2020/21 budget - totals
Democratic Services				
Salaries & all Employment Costs	£48,188	£0	£0	£48,188
Chair's Allowance	£500	£0	£0	£500
Training and Development	£700	£3,000	£0	£3,700
Audit (Internal)	£520	£0	£0	£520
Audit (External)	£1,000	£0	£0	£1,000
Data Protection Officer Service	£10	£0	£0	£10
Information Commissioner	£40	£0	£0	£40
Local Government Reorganisation	£0	£2,000	£0	£2,000
Newsletter / publicity / surveys	£0	£1,500	£0	£1,500
Election / Parish Poll provision	£0	£2,000	£10,000	£12,000
Sub total: Democratic Services	£50,958	£8,500	£10,000	£69,458
Memberships and Subscriptions:				
Leics & Northants Rail Action Committee	£40	£0	£0	£40
Society of Local Council Clerks	£254	£0	£0	£254
Northants County Association of Local Councils	£3,500	£0	£0	£3,500
Sub total: Memberships and Subscriptions	£3,794	£0	£0	£3,794
Town Council Office:				
Rent	£8,000	£0	£0	£8,000
Rates	£0	£0	£0	£0
Telephone/Broadband	£400	£0	£0	£400
Gas/Electricity/Water	£0	£0	£0	£0
Sub total: Town Council Office	£8,400	£0	£0	£8,400
Other Expenditure:				
Poppy Wreath/Other	£0	£0	£0	£0
Sub total: other expenditure	£0	£0	£0	£0

Administration					
General office and sundry expenses		£250	£1,500	£0	£1,750
Computer software		£400	£600	£0	£1,000
Website, domain, email		£500	£0	£0	£500
Insurance		£1,800	£0	£0	£1,800
Christmas Lights: Maintenance, installation & removal		£2,800	£0	£0	£2,800
Driver Interactive Sign Maintenance		£500	£0	£0	£500
Pocket Park Maintenance & Lease		£3,097	£1,903	£0	£5,000
Neighbourhood Plan		£0	£10,000	£0	£10,000
Multi Wheeled Sports Facility		£0	£2,000	£0	£2,000
Community Grant Scheme		£0	£15,000	£0	£15,000
Premises - Equipment		£500	£3,000	£0	£3,500
Legal Costs		£2,000	£3,000	£0	£5,000
Sub total: Administration		£11,847	£37,003	£0	£48,850
PROJECTS:					
Preservation of library services		£0	£0	£0	£0
Additional Police or PCSOs, or crime detection by CCTV		£0	£5,000	£60,000	£65,000
General town improvements		£0	£5,000	£0	£5,000
Greenspace Play Area		£0	£0	£20,000	£20,000
Tree planting		£0	£2,000	£0	£2,000
Braybrooke Road Play Area		£0	£0	£30,000	£30,000
Town Centre Road Improvements (Gladstone St / Nichols St)		£0	£0	£94,754	£94,754
Town Centre Road Improvements CONSULTATION (Gold Street/Rothwell Road/Harborough Road, The George/Station Road, and bollards)		£0	£0	£100,000	£100,000
Portable hearing loop		£0	£0	£2,300	£2,300
Sub total: Approved PROJECTS		£0	£12,000	£307,054	£319,054
TOTAL OF EXPENDITURE		£74,999	£57,503	£317,054	£449,556