

Approved budget 2022/23

Item	Budget	EARMARKED reserves (held in reserve)
Democratic Services	£53,790	£19,000
Chair's allowance / Chair's Charities	£0	£500
Training and Development	£1,000	£2,000
Audit (Internal)	£750	£0
Audit (External)	£1,000	£0
Data Protection Officer Service	£0	£0
Salaries & Employment Costs	£51,000	£0
Information Commissioner	£40	£0
Newsletter / publicity / surveys	£0	£1,500
Election / Parish Poll provision	£0	£15,000
Membership and Subscriptions	£4,800	£0
SLCC	£300	£0
Northants CALC	£3,500	£0
Other subscriptions	£1,000	£0
Town Council Office	£8,500	£5,500
Rent	£8,000	£0
Offices redecoration	£0	£2,500
Rates	£0	£3,000
Telephone / Broadband	£500	£0
Other Expenditure:	£750	£0
Remembrance Day parade	£750	£0
Poppy Wreath	£0	£0
Administration	£24,100	£25,000
General office and sundry expenses	£1,500	£0
Computer software	£500	£500
Website, domain, email	£800	£0
Insurance	£2,400	£0
Christmas Lights: Maintenance, installation & removal	£2,800	£3,500
Driver Interactive Sign Maintenance (TVAS)	£100	£0
Neighbourhood Plan	£1,000	£9,000
Multi Wheeled Sports Facility	£0	£4,000
Community Grant Scheme	£15,000	£0
Premises - Equipment	£0	£3,000
Legal Costs	£0	£5,000
Projects	£25,000	£190,500
Enabling crime detection by CCTV	£0	£10,000
General town improvements	£0	£5,000
Tree planting	£0	£2,000
Other green issues	£0	£3,000
Town Centre Road Improvements (Gladstone St / Nichols St)	£0	£87,000
Town Centre Road Improvements CONSULTATION (Gold Street/Rothwell Road/ Harborough Road, The George/Station Road)	£0	£36,000
Portable hearing loop	£0	£2,500
Events fund	£7,500	£0
Youth activities	£5,000	£45,000
Market	£2,500	£0
Queen's Jubilee	£10,000	£0